



Steve Westly
California State Controller

May 23, 2006

County Officials
City Officials

Below is a reconciliation of the May 2006 Health and Welfare Realignment apportionments for the 2005-06 fiscal year:

Sales Tax:

Revenues for the month of May 2006 ⁽¹⁾	\$267,717,894.26
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>31,355.88</u>
Available for Apportionments	\$267,686,538.38

May 26, 2006 Apportionments

County Medical Services Program	\$ 6,991,567.86
Mental Health	83,857,490.47
Public Health	38,395,155.26
Social Services	<u>138,442,324.79</u>

Available for Apportionments	<u>\$267,686,538.38</u>
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Vehicle License Fee (VLF):

Revenues for the month of May 2006 ⁽¹⁾	\$152,168,433.40
Less: State Controller's Office (SCO)-Administrative Cost ⁽²⁾	<u>10,429.85</u>
Available for Apportionment	\$152,158,003.55

May 26, 2006 Apportionment
Public Health

\$152,158,003.55

Available for Apportionment	<u>\$152,158,003.55</u>
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If you have any questions, please call Mike Silvera at (916) 323-0704 or John Herzer at (916) 324-8361 in the Division of Accounting and Reporting.

⁽¹⁾ Revenue on a cash basis for the previous 30 days, April 16 to May 15, from the Sales and VLF revenue accounts.

⁽²⁾ From the 2005-2006 Budget Act, appropriation item 0840-001-0001 for the SCO.